

**ESSER III Budget**

				Total	
<b>Holdrege Grant Allocation</b>				<b>1,057,639.00</b>	
					<u>Allowable use</u>
Curriculum Associates	Curriculum	4th grade math	(286.72)	1,057,352.28	#13-Learning Loss
McGraw-Hill Education	Curriculum	HS geometry/algebra; 3-6 reading	(10,726.34)	1,046,625.94	#13-Learning Loss
Savvas Learning Company	Curriculum	HS math/algebra/precac; K-5 English/literature	(28,255.35)	1,018,370.59	#13-Learning Loss
Voyager Sopris Learning	Curriculum	K-5 English/writing	(9,658.00)	1,008,712.59	#13-Learning Loss
Houghton Mifflin Harcourt	Curriculum	7-9 English/literature	(688.50)	1,008,024.09	#13-Learning Loss
Committee for Children	Second Step Social Emotional Learning	5-8 3-year license	(2,484.64)	1,005,539.45	#13-Learning Loss
Committee for Children	Second Step Social Emotional Learning	K-4 3-yr license	(3,726.98)	1,001,812.47	#13-Learning Loss
Membean	Vocabulary instruction	Vocab instruction 1-yr license	(1,068.00)	1,000,744.47	#13-Learning Loss
Matheson Tri Gas	Shop Air System	Air filtration system	(21,540.43)	979,204.04	#15-Air quality
Nebraska/Central Equipment	Micro Bird school bus	14-passenger school bus	(47,422.00)	931,782.04	#16-Other activities
Truck Center Companies	Thomas school bus	59-passenger school bus	(101,980.00)	829,802.04	#16-Other activities
Computer Hardware (TO BE PAID)	Computers, covers & Google Chrome	Chromebooks, covers, Google Chrome install	(74,533.00)	755,269.04	#10-Technology
Staff	For LETRS training	LETRS training for teachers	(17,500.00)	737,769.04	#13-Learning Loss
Eureka Math	Curriculum	K-8 Math curriculum	(216,000.00)	521,769.04	#13-Learning Loss
Eureka Math	Curriculum training	K-8 Math curriculum	(24,000.00)	497,769.04	#13-Learning Loss
Staff	Stipends for curriculum training	K-8 Math curriculum training	(10,000.00)	487,769.04	#13-Learning Loss
Staff	For LETRS training	LETRS training for teachers	(17,500.00)	470,269.04	#13-Learning Loss
Indirect Cost (Allowable Admin Fee)			(19,690.00)	450,579.04	Administrative fee
Wilkins Architecture Design	Weight Room Expansion	Architecture fees	(27,059.89)	423,519.15	#14-Facility improvements
Wilkins Architecture Design	Weight Room Expansion	Architecture fees	(9,000.00)	414,519.15	#14-Facility improvements
Wilkins Architecture Design	Weight Room Expansion	Architecture fees	(9,302.98)	405,216.17	#14-Facility improvements
Wilkins Architecture Design	Weight Room Expansion	Architecture fees	(17,000.00)	388,216.17	#14-Facility improvements
Paulsen, Inc	Weight Room Expansion	Construction costs	(388,216.17)	0.00	#14-Facility improvements
			(1,057,639.00)		
20% to learning loss=\$211,528					
**Budgeted for learning loss=\$250,000					
<b>Learning Loss</b>			<b>(341,894.53)</b>		