

ESSER III Information Nov-2022			
			Total
Holdrege Grant Allocation			1,058,707.00
<u>2020-21 School Year</u>			
Committee for Children	3 yrs of 5 yr contract	(6,211.62)	1,052,495.38
**Curriculum 2021	Math/English curriculum	(49,614.91)	1,002,880.47
<u>2021-22 School Year</u>			
**Membean	partial yr of contract	(1,068.00)	1,001,812.47
Computer Hardware	Student computers	(74,533.00)	927,279.47
**Great Minds	Math curriculum	(73,939.73)	853,339.74
**Great Minds	Curriculum Training	(630.00)	852,709.74
**Teacher stipends	Curriculum Training	(15,126.52)	837,583.22
**Didax	Math manipulatives	(17,939.39)	819,643.83
**Summer School 2022	Salary & Benefits	(14,933.98)	804,709.85
Matheson	Shop Ventilation System	(21,540.43)	783,169.42
**Teacher stipends	For LETRS training	(26,678.79)	756,490.63
Wilkins Architecture	Architecture services	(70,860.16)	685,630.47
Paulsen Inc	Construction services	(230,002.90)	455,627.57
<u>2022-23 School Year</u>			
**Membean	1 yr of contract	(3,204.00)	452,423.57
**Great Minds	Curriculum	(727.65)	451,695.92
**Great Minds	Curriculum Training	(15,600.00)	436,095.92
**Teacher stipends	Curriculum Training	(1,645.41)	434,450.51
AMGL	Single Audit	(2,600.00)	431,850.51
**Summer School 2023	Salary & Benefits	(14,900.00)	416,950.51
Computer Hardware	Student computers	(80,782.00)	336,168.51
Wilkins Architecture	Architecture services	(5,191.83)	330,976.68
Paulsen Inc	Construction services	(293,513.22)	37,463.46
**Teacher stipends	LETRS training	(26,219.46)	11,244.00
Indirect Cost (Allowable Admin Fee)		(11,244.00)	(0.00)
**20% to learning loss=\$211,742	262,227.84	(1,058,707.00)	