

ESSER III Information-Updated May 2023

			Total
Holdrege Grant Allocation			1,058,707.00
2020-21 School Year			
**Committee for Children	3 yrs of 5 yr contract	(6,211.62)	1,052,495.38
**Curriculum 2021	Math/English curriculum	(32,306.46)	1,020,188.92
2021-22 School Year			
**Membean	partial yr of contract	(1,068.00)	1,019,120.92
Computer Hardware	Student computers	(74,533.00)	944,587.92
**Great Minds	Math curriculum	(73,939.73)	870,648.19
**Great Minds	Curriculum Training	(630.00)	870,018.19
**Teacher stipends	Curriculum/PBIS Training	(15,126.52)	854,891.67
**Didax/Amazon	Math manipulatives	(17,939.39)	836,952.28
**Summer School 2022	Salary & Benefits	(14,933.98)	822,018.30
Matheson	Shop Ventilation System	(21,540.43)	800,477.87
**Teacher stipends	For LETRS training	(26,678.79)	773,799.08
Wilkins Architecture	Architecture services	(70,860.16)	702,938.92
Paulsen Inc	Construction services	(230,002.90)	472,936.02
2022-23 School Year			
**Membean	1 yr of contract	(3,204.00)	469,732.02
**Great Minds	Curriculum	(727.65)	469,004.37
**Great Minds	Curriculum Training	(15,600.00)	453,404.37
**Teacher stipends/benefits	Curriculum Training	(1,880.44)	451,523.93
AMGL	Single Audit	(2,700.00)	448,823.93
Sanzonate Global	Water Filters	(3,508.00)	445,315.93
Eakes	Floor Scrubber	(9,996.00)	435,319.93
Computer Hardware	Student computers	(60,303.00)	375,016.93
**Teacher stipends/benefits	LETRS training	(19,392.13)	355,624.80
Wilkins Architecture	Architecture services	(5,191.83)	350,432.97
Paulsen Inc	Construction services	(293,513.22)	56,919.75
**Summer School 2023	Salary & Benefits	(14,500.00)	42,419.75
2023-24 School Year			
Computer Hardware	Student Computers	(31,175.75)	11,244.00
Indirect Cost	Allowable Administration Fee	(11,244.00)	(0.00)
		(1,058,707.00)	
**HPS must set aside 20% for learning loss or \$211,742			
**Current HPS learning loss set-aside=	\$244,138.71		