

**ESSER III Information-Updated December 2023**

			Total
<b>Holdrege Grant Allocation</b>			<b>1,058,707.00</b>
<b>2020-21 School Year</b>			
**Committee for Children	3 yrs of 5 yr contract	(6,211.62)	1,052,495.38
**Curriculum 2021	Math/English curriculum	(32,306.46)	1,020,188.92
<b>2021-22 School Year</b>			
**Membean	Partial yr of contract	(1,068.00)	1,019,120.92
Computer Hardware	Student computers	(74,533.00)	944,587.92
**Great Minds	Math curriculum	(73,939.73)	870,648.19
**Great Minds	Curriculum Training	(630.00)	870,018.19
**Teacher stipends	Curriculum/PBIS Training	(15,126.52)	854,891.67
**Didax/Amazon	Math manipulatives	(17,939.39)	836,952.28
**Summer School 2022	Salary & Benefits	(14,933.98)	822,018.30
Matheson	Shop Ventilation System	(21,540.43)	800,477.87
**Teacher stipends	For LETRS training	(26,678.79)	773,799.08
Wilkins Architecture	Architecture services	(70,860.16)	702,938.92
Paulsen Inc	Construction services	(230,002.90)	472,936.02
<b>2022-23 School Year</b>			
**Membean	1 yr of contract	(3,204.00)	469,732.02
**Great Minds	Curriculum	(727.65)	469,004.37
**Great Minds	Curriculum Training	(15,600.00)	453,404.37
**Teacher stipends/benefits	Curriculum Training	(1,645.41)	451,758.96
AMGL	Single Audit	(2,700.00)	449,058.96
Eakes	Floor Scrubber	(9,996.00)	439,062.96
Computer Hardware	Student computers	(84,064.00)	354,998.96
**Teacher stipends/benefits	LETRS training	(25,355.22)	329,643.74
Wilkins Architecture	Architecture services	(5,191.83)	324,451.91
Paulsen Inc	Construction services	(293,513.22)	30,938.69
**Teacher stipends/benefits	Summer School 2023	(15,785.69)	15,153.00
**Teacher stipends/benefits	PBIS training	(1,060.18)	14,092.82
<b>2023-24 School Year</b>			
Eakes	Floor Scrubber	(2,849.00)	11,243.82
Indirect Cost	Allowable Administration Fee	(11,244.00)	0.00
		<b>(1,058,707)</b>	
**HPS must set aside 20% for learning loss or \$211,742			
<b>**Current HPS learning loss set-aside=</b>	<b>\$252,212.64</b>		